

How Did the Erin District Spend ESSER Funding?

ESSER I	Awarded	\$40,000	
2020-2021	Technology	\$40,000	
	Total Expended	\$40,000	
ESSER II	Awarded	\$195,641	
2021-2022	Building Ventilation Upgrades	\$101,956	
2020-2021	RTI Support	\$2,512	
2020-2021	Salary/Benefits - SP ED	\$49,825	
2020-2021	Salary/Benefits - Cleaning	\$39,410	
2020-2021	Increase in Bldg services - Cleaning	\$1,938	
	Total Expended	\$195,641	
ESSER III	Total Awarded	\$497,620	
		EBIS*	ESSER III
		\$323,074	\$174,546
2021-2022	Salary/Benefits - Cleaning		\$35,163
2021-2022	Salary/Benefits - RTI		\$18,277
2021-2022	Subs - COVID coverage Salary/Benefits		\$49,610
2022-2023	Increase Staff - Intern		\$4,500
2021-2022	Salary/Benefits - Regular Ed	\$73,439	
2021-2022	Salary/Benefits - Special Ed	\$8,797	
2021-2022	Technology	\$14,534	
2020-2023	Technology	\$70,912	
	Technology		\$21,921
2020-2021	Private Transportation Contracts	\$50,811	
2020-2022	Outside Learning spaces	\$11,327	
2020-2022	Outside Learning spaces		\$15,765
2021-2022	McKinstry - Air handlers		\$29,310
2020-2021	Teacher Training, Tutors, Interventions	\$22,992	
2022 - 2024	Salary/Benefits - Regular Ed	\$70,262	
*Learning Loss (at least 20%)			
	Total Expended	\$323,074	\$174,546
Balance		\$0	\$0

Updated 4/11/2024